

**Glocester School Department**  
**1999-2000 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
Total District Expenditures:	\$ 7,152,901
Total District Enrollment*:	787
Total District Per Pupil:	\$ 9,089
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 7,085,139
In-District Enrollment:	783
In-District Per Pupil:	\$ 9,049
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 7,083,316
In-District Enrollment:	783
Adj. District Per Pupil:	\$ 9,046
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 7,152,901	\$ 6,985,557	\$ 0	\$ 0	\$ 0	\$ 0	\$ 167,344
% of Total Expenditures:	100.00%	97.66%	0.00%	0.00%	0.00%	0.00%	2.34%
Enrollment:	787	783	0	0	0	0	4
% of Total Enrollment:	100.00%	99.49%					0.51%
<b>Instruction</b>							
Expenditures:	\$ 4,721,671	4,721,671	0	0	0	0	0
% of Total Expenditures:	66.01%	66.01%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 426,230	420,463	0	0	0	0	5,767
% of Total Expenditures:	5.96%	5.88%	0.00%	0.00%	0.00%	0.00%	0.08%
<b>Operations</b>							
Expenditures:	\$ 1,629,062	1,558,876	0	0	0	0	70,186
% of Total Expenditures:	22.77%	21.79%	0.00%	0.00%	0.00%	0.00%	0.98%
<b>Other Commitments</b>							
Expenditures:	\$ 69,586	0	0	0	0	0	69,586
% of Total Expenditures:	0.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%
<b>Leadership</b>							
Expenditures:	\$ 306,353	284,547	0	0	0	0	21,805
% of Total Expenditures:	4.28%	3.98%	0.00%	0.00%	0.00%	0.00%	0.30%